

**2012 FOS Campaign
District Tracking**

District	2011 Actual	Family Goal	Comm. Goal	Total Goal	Unit Presentations			Family	Community	Magazine	Dollars for Doers	Matching Gifts	Total	% of Goal
					Total	Scheduled	%							
Baden Powell	\$38,584	\$42,500	\$2,500	\$45,000	35	35	100%	\$45,457	\$370	\$500	\$0	\$600	\$46,327	103%
Washington	\$60,674	\$65,000	\$3,500	\$68,500	49	49	100%	\$62,300	\$2,500	\$500	\$1,000	\$570	\$66,300	97%
Continental	\$33,933	\$25,000	\$7,000	\$32,000	27	27	100%	\$22,949	\$9,025	\$0	\$0	\$280	\$31,974	100%
General Nash	\$70,776	\$67,500	\$6,000	\$73,500	47	38	81%	\$65,729	\$500	\$0	\$5,580	\$1,625	\$71,809	98%
Lafayette	\$33,968	\$38,000	\$2,500	\$40,500	54	54	100%	\$43,303	\$10,300	\$0	\$0	\$350	\$53,603	132%
Montgomery County	\$237,935	\$238,000	\$21,500	\$259,500	212	203	96%	\$239,738	\$22,695	\$1,000	\$6,580	\$3,425	\$270,013	104%
Northern	\$12,450	\$16,000	\$1,500	\$17,500	28	28	100%	\$12,445	\$5,350	\$500	\$0	\$100	\$18,295	105%
Triune	\$7,036	\$7,500	\$4,000	\$11,500	30	28	93%	\$11,723	\$3,600	\$0	\$0	\$0	\$15,323	133%
Roosevelt	\$49,074	\$38,000	\$10,000	\$48,000	68	67	99%	\$40,852	\$6,100	\$2,500	\$0	\$2,750	\$49,452	103%
Philadelphia County	\$68,560	\$61,500	\$15,500	\$77,000	126	123	98%	\$65,020	\$15,050	\$3,000	\$0	\$2,850	\$83,070	108%
Conestoga	\$27,570	\$24,000	\$6,000	\$30,000	51	43	84%	\$21,906	\$2,500	\$2,000	\$7,360	\$550	\$33,766	113%
Constellation	\$31,318	\$37,000	\$2,000	\$39,000	44	44	100%	\$48,197	\$100	\$0	\$0	\$1,150	\$48,297	124%
Minquas	\$34,192	\$35,000	\$5,000	\$40,000	35	26	74%	\$26,690	\$0	\$0	\$2,750	\$500	\$29,440	74%
Delaware County	\$93,080	\$96,000	\$13,000	\$109,000	130	113	87%	\$96,793	\$2,600	\$2,000	\$10,110	\$2,200	\$111,503	102%
Exploring/LFL		-	-	\$30,000	-	-	-	\$0	\$0	\$18,015	\$0	\$0	\$18,015	60%
Council	\$399,575	\$395,500	\$50,000	\$475,500	468	439	94%	\$401,551	\$40,345	\$24,015	\$16,690	\$8,475	\$482,601	101%

Scoutnet Total: \$395,258